



Conference Committee on
House Health Care Appropriations Subcommittee
Senate Appropriations Committee on Health and Human Services

House Offer #2
Budget

Wednesday, February 28, 2024
404 HOB (Sumner Hall)

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services
House Offer #2**

			House Offer #2								Senate Offer #1								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
		HEALTH CARE ADMIN																	
1	1100001	Startup (OPERATING)	1,543.50	85,817,852	10,311,573,765		320,289,409	4,331,777,053	20,481,326,754	35,444,966,981	1,543.50	85,817,852	10,311,573,765		320,289,409	4,331,777,053	20,481,326,754	35,444,966,981	1
2	1700050	Transfer to the Agency for Persons with Disabilities Home and Community Based Services Waiver			(885,631)				(1,191,853)	(2,077,484)			(885,631)				(1,191,853)	(2,077,484)	2
3	1700270	Transfer Children's Medical Services (CMS) Managed Care Contract to AHCA - Add			-					-	4.00	193,304	159,736	11,860			171,600	343,196	3
4	2301510	Institutional and Prescribed Drug Providers			446,570,845				377,652,912	824,223,757			446,570,845				377,652,912	824,223,757	4
5	2402410	Incident Command Trailer			-					-			191,000					191,000	5
6	2503080	Direct Billing for Administrative Hearings			(12,629)			(80,867)	(12,629)	(106,125)			(12,629)			(80,867)	(12,629)	(106,125)	6
7	3000A30	Additional Funding for Medicaid Procurement Staffing		96,602	71,920				71,920	143,840		96,602	71,920				71,920	143,840	7
8	3000A40	Additional Funding for the Program of All-Inclusive Care for the Elderly (PACE) Staffing		106,440	79,245				79,245	158,490		106,440	79,245				79,245	158,490	8
9	3000A50	Additional Funding for Long-Term Care for Developmental Disabilities Staffing		47,585	35,427				35,427	70,854		47,585	35,427				35,427	70,854	9
10	3000A70	Additional Funding for Dual Special Needs Plan (DSNP) Staffing		891,303	620,336				706,814	1,327,150		891,303	620,336				706,814	1,327,150	10
11	3000A90	Additional Funding for Behavioral Health Redesign Staffing		17,466	13,003				13,003	26,006		17,466	13,003				13,003	26,006	11
11a	3000110	Additional Funding for Legal Support											500,000				500,000	1,000,000	11a
11b	3000170	Staffing Resources for Injunction Compliance									1.50	144,000	121,191				103,317	224,508	11b
11c	3000185	Increase in Contracted Services											497,250				497,250	994,500	11c
12	3000330	Hospital Immigration and Nursing Home Financial Data Collection								-	4.00	206,380	-			557,882		557,882	12
13	3000350	Staff Augmentation Services			-	875,000			875,000	1,750,000			-	500,000			500,000	1,000,000	13
14	3001780	Children's Special Health Care			81,491,742			(27,367,912)	169,630,835	223,754,665			81,491,742			(27,367,912)	169,630,836	223,754,666	14
15	3004500	Medicaid Services			19,169,513		(32,220,303)	644,009,080	(650,542,669)	(19,584,379)			19,169,513		(32,220,303)	644,009,080	(650,542,669)	(19,584,379)	15
16	3006AC0	Additional Funding for Florida Health Care Connections (FX) Staffing			-					-	47.00	5,923,509	1,377,181			1,000,000	3,871,145	6,248,326	16
17	33V0120	Home and Community-Based Services Waiver Reduction - Double Budget			-			(834,562,754)	(1,123,382,202)	(1,957,944,956)			-			(834,562,754)	(1,123,126,090)	(1,957,688,844)	17
18	33V0510	Administrative Reduction In Other Personal Services Category			-					-		-							18
19	33V4240	Reduce Medicaid Fiscal Contract			-					-		-							19
20	33V4300	Reduce Regular Disproportionate Share			-			(135,266,742)	(278,088,294)	(413,355,036)			-		(135,266,742)	(189,067,763)	(324,334,505)	20	
21	33V5890	Eliminate Emergency Alternative Placement Category			-					-		-							21
22	3300170	Eliminate Excess Budget Authority			-			(806,629)	(1,000,000)	(1,806,629)			-		(806,629)	(1,000,000)	(1,806,629)	22	
23	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-			400,000		400,000			-		400,000		400,000	400,000	23
24	36120C0	Modernization of Floridahealthfinder			-			750,000		750,000			-		750,000		750,000	750,000	24
25	36260C0	Agency-Wide Security System			-			650,000		650,000			-		650,000		650,000	650,000	25
26	36301C0	Florida Medicaid Management Information System (FMMS)			80,244	16,171,853			68,953,210	85,205,307			-	14,397,843			77,684,981	92,082,824	26
27	36303C0	Florida Health Information Exchange Consent Infrastructure			-			221,813	665,437	887,250			-			221,813	665,437	887,250	27
28	36306C0	Background Screening Clearinghouse	20.00	820,707	-			5,440,325		5,440,325	20.00	820,707	-			1,440,325		1,440,325	28
29	36312C0	Enterprise Financial Ecosystem Maintenance			-			400,000		400,000			-		400,000		400,000	400,000	29
30	36313C0	Health Facility Reporting System			-	133,000				133,000			-		133,000		133,000	133,000	30
31	36316C0	E-Discovery Solution Services			-			800,000		800,000			-		800,000		800,000	800,000	31
32	36327C0	Additional Funding for the Division of Information Technology			-			825,000		825,000			-		825,000		825,000	825,000	32
33	4000250	Individuals with Developmental Disabilities Pilot Program			16,360,769				22,017,765	38,378,534			20,372,597				27,416,746	47,789,343	33
34	4100005	Health Care Data Transparency			-			1,000,000		1,000,000			-		1,000,000		1,000,000	1,000,000	34
35	4100040	Behavioral Health Redesign			-					-		-							35
36	4100045	Collaborative Care for Behavioral Health			3,522,370				4,740,287	8,262,657			3,522,370				4,740,287	8,262,657	36
37	4100049	Statewide Inpatient Psychiatric Program (SIPP) Redesign			-	150,000			150,000	300,000			-	150,000			150,000	300,000	37
38	4100050	Private Duty Nursing Redesign			-	150,000			150,000	300,000			-	150,000			150,000	300,000	38
38a	4100051	Federally Qualified Health Centers (FQHCs) and Rural Health Centers (RHCs) Reimbursement Redesign			-					-			-	150,000			150,000	300,000	38a
38b	4100052	Federally Qualified Health Centers (FQHCs) and Rural Health Centers (RHCs) Rate Increase			-					-			8,089,437				10,886,488	18,975,925	38b

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39	4100065	Funding for Children 's Specialty Hospitals				20,000,000				20,000,000									39
40	4101400	Ground Ambulance Emergency Medical Technician (EMS) Rate Increase											2,353,497				3,167,256	5,520,753	40
41	4101410	Air Ambulance Emergency Services Rate Increase											159,714				214,937	374,651	41
42	4101651	Nursing Home Reimbursement Rate Adjustment			79,205,756				106,654,409	185,860,165			52,803,799				71,102,882	123,906,681	42
43	4101680	Statewide Inpatient Psychiatric Program (SIPP) Rate Increase			3,237,268				4,356,604	7,593,872			3,209,130				4,384,743	7,593,873	43
44	4101710	Graduate Medical Education Program														4,477,126	6,025,164	10,502,290	44
45	4101900	Bureau of Supplemental Funding Programs									7.00	567,574	420,197	17,735			437,932	875,864	45
46	4102140	Pediatric Physician Fee Increase			18,367,330				24,718,128	43,085,458									46
47	4102170	Medicaid Maternal Fetal Medicine Rate Increase			1,500,000				2,018,649	3,518,649			1,500,000				2,018,649	3,518,649	47
48	4102200	Early Intervention Services Rate Increase											521,396				701,676	1,223,072	48
49	4102400	Therapeutic Group Home Rate Increase											133,012				179,003	312,015	49
50	4105320	Assistive Care Services Provider Rate Increase											539,759				726,388	1,266,147	50
51	4106000	Medical Foster Care Rate Increase											200,321				269,585	469,906	51
51a	4106109	Florida Kidcare Third Party Administrator Costs											505,972				1,181,728	1,687,700	51a
52	4106110	Florida Kidcare Coverage for Lawfully Residing Children			361,207				864,184	1,225,391			361,207				864,184	1,225,391	52
52a	4106111	Florida Kidcare Reserve												22,798,048				22,798,048	52a
53	4300750	Pace Expansion - Add			12,498,332				16,819,829	29,318,161			8,181,428				10,969,912	19,151,340	53
54	6P00680	Health Care Services				8,139,450			860,550	9,000,000				2,055,200		573,178	3,066,109	5,694,487	54
55	Total	HEALTH CARE ADMIN	1,563.50	87,797,955	10,993,860,812	45,619,303	288,069,106	3,988,188,367	19,229,143,315	34,544,880,903	1,627.00	94,832,722	10,963,756,730	40,921,686	288,069,106	3,990,929,553	19,297,373,306	34,581,050,381	55
56																			56
57		PERSONS WITH DISABILITIES																	57
58	1100001	Startup (OPERATING)	2,753.00	128,989,893	947,597,523			3,959,029	1,280,738,368	2,232,294,920	2,753.00	128,989,893	947,597,523			3,959,029	1,280,738,368	2,232,294,920	58
59	160S100	Correct Funding Source Identifier - Add							1,119,937,529	1,119,937,529									59
60	160S200	Correct Funding Source Identifier - Deduct							(1,119,937,529)	(1,119,937,529)									60
61	1700020	Transfer from the Agency for Health Care Administration Intermediate Care Facilities to the Agency for Persons with Disabilities - Waivers			885,631				1,191,853	2,077,484			885,631				1,191,853	2,077,484	61
62	2000030	Realignment Between Appropriation Categories - Developmental Disability Centers - Deduct		(6,022,109)		(3,111,990)			(4,188,010)	(7,300,000)		(6,022,109)		(3,111,990)			(4,188,010)	(7,300,000)	62
63	2000040	Realignment Between Appropriation Categories - Developmental Disability Centers - Add				3,111,990			4,188,010	7,300,000				3,111,990			4,188,010	7,300,000	63
64	2000050	Realign Budget Between Appropriation Categories - Personal Needs Allowance - Deduct			(59,953)				(88,007)	(147,960)			(59,953)				(88,007)	(147,960)	64
65	2000060	Realign Budget Between Appropriation Categories - Personal Needs Allowance - Add			59,953				88,007	147,960			59,953				88,007	147,960	65
66	2401500	Replacement of Motor Vehicles												280,591			377,610	658,201	66
67	2503080	Direct Billing for Administrative Hearings			(3,298)				(91)	(3,389)			(3,298)				(91)	(3,389)	67
68	33V0210	Reduce Resources at the Developmental Disability Centers																	68
69	3300170	Eliminate Excess Budget Authority							(335,263)	(335,263)							(335,263)	(335,263)	69
70	3401470	Changes to Federal Financial Participation Rate - State			41,307,234					41,307,234			41,307,234					41,307,234	70
71	3401480	Changes to Federal Financial Participation Rate - Federal							(41,307,234)	(41,307,234)							(41,307,234)	(41,307,234)	71
72	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness				418,500			256,500	675,000				418,500			256,500	675,000	72
73	36202C0	Computer Refresh				566,921			347,467	914,388				566,921			347,467	914,388	73
74	36204C0	iConnect System				1,380,963			1,380,962	2,761,925				1,880,963			1,880,962	3,761,925	74
75	36208C0	Information Technology Security			170,500	86,800			157,700	415,000			170,500	86,800			157,700	415,000	75
76	36215C0	Contracted Services for Incident Management System			629,250	185,500			2,711,250	3,526,000			629,250	185,500			2,711,250	3,526,000	76
77	4000060	Sunland Chiller Lease				75,435			101,517	176,952				75,435			101,517	176,952	77
78	4000390	Dually Diagnosed Program				3,267,865			3,267,865	6,535,730				3,267,865			3,267,865	6,535,730	78
79	4000450	Adult Pathways Waiver				400,000			400,000	800,000				150,000			150,000	300,000	79
80	4000490	Managed Care Pilot																	80
81	4001220	Pre-Enrollment to Waiver			14,257,803				19,187,665	33,445,468			27,616,625				37,165,512	64,782,137	81
82	4009140	Consumer Directed Care Plus (CDC+) Additional Administration Costs - Deduct			(611,743)				(823,262)	(1,435,005)			(611,743)				(823,262)	(1,435,005)	82
83	4009170	Consumer Directed Care Plus (CDC+) Additional Administration Costs - Add			611,743				611,743	1,223,486			611,743				611,743	1,223,486	83
84	6P00670	Persons with Disabilities Services				21,425,850				21,425,850				5,407,808				5,407,808	84

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85	990C000	Code Corrections			-					-			-						-	85	
86	080754	APD/FCO Needs/Cen Mgd Facs			-	8,655,421				8,655,421			-	4,000,000				4,000,000	-	86	
87	990F000	Support Facilities			-					-			-						-	87	
88	080081	Plan/Des - Forensic Fac			-	6,000,000				6,000,000			-	4,000,000				4,000,000	-	88	
89	990G000	Grants and Aids - Fixed Capital Outlay			-					-			-						-	89	
90	140211	Fco-Persons W/Disabilities			-	2,064,538				2,064,538			-	6,380,000				6,380,000	-	90	
91	990M000	Maintenance and Repair			-					-			-						-	91	
92	080754	APD/FCO Needs/Cen Mgd Facs			-					-			-	4,500,000				4,500,000	-	92	
93	Total	PERSONS WITH DISABILITIES	2,753.00	122,967,784	1,004,844,643	44,527,793	-	3,959,029	1,267,887,040	2,321,218,505	2,753.00	122,967,784	1,018,203,465	31,200,383	-	3,959,029	1,286,492,497	2,339,855,374		93	
94																				94	
95		CHILDREN & FAMILIES																		95	
96	1100001	Startup (OPERATING)	12,965.75	668,932,775	2,538,242,135			126,555,003	1,565,980,333	4,230,777,471	12,965.75	668,932,775	2,538,242,135			126,555,003	1,565,980,333	4,230,777,471		96	
97	2000200	Transfer Deferred - Payment Commodity Contracts Budget Authority to Expenses - Deduct			(351,030)					(351,030)			(351,030)						(351,030)		97
98	2000210	Transfer Deferred - Payment Commodity Contracts Budget Authority to Expenses - Add			351,030					351,030			351,030						351,030		98
99	2000320	Ops Licensing Staff Conversion Add	25.00	978,228	444,007			213,007	556,770	1,213,784	25.00	978,228	444,007			213,007	556,770	1,213,784		99	
100	2000330	Ops Licensing Staff Conversion Deduct	(25.00)	(978,228)	(444,007)			(213,007)	(556,770)	(1,213,784)	(25.00)	(978,228)	(444,007)			(213,007)	(556,770)	(1,213,784)		100	
100a	2000870	Substance Abuse Licensing Realignment - Add								-	23.00	1,543,917	2,654,971					2,654,971		100a	
100b	2000880	Substance Abuse Licensing Realignment - Deduct								-	(23.00)	(1,543,917)	(2,654,971)					(2,654,971)		100b	
101	2000430	Realignment of Transfer to Department of Management Services Human Resources Services Category - Add			185,488				64,849	250,337			185,488				64,849	250,337		101	
102	2000440	Realignment of Transfer to Department of Management Services Human Resources Services Category - Deduct			(185,488)				(64,849)	(250,337)			(185,488)				(64,849)	(250,337)		102	
103	2401100	Medical Equipment for the Mental Health Treatment Facilities			-	1,157,753				1,157,753			-	1,157,753				1,157,753		103	
104	2402100	Patient Furniture for the Mental Health Treatment Facilities			-					-			-	1,325,492				1,325,492		104	
105	2503080	Direct Billing for Administrative Hearings			247,321					247,321			247,321					247,321		105	
106	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment			(14,257,803)					(14,257,803)			-					-		106	
107	3000630	Guardianship Assistance Program (GAP)			7,279,008				2,837,793	10,116,801			7,279,008				2,837,793	10,116,801		107	
108	330F000	Eliminate Unfunded Budget			-				(20,771,370)	(20,771,370)			-					-		108	
109	3400960	Fund Shift Federal Grants Trust Fund to General Revenue for Community Based Care Case Management - Deduct			-				(10,603,949)	(10,603,949)			-				(10,603,949)	(10,603,949)		109	
110	3400970	Fund Shift Federal Grants Trust Fund to General Revenue for Community Based Care Case Management - Add			10,603,949					10,603,949			10,603,949					10,603,949		110	
111	3400980	Fund Shift Federal Grants Trust Fund to General Revenue Due to Federal Medical Assistance Percentage - Deduct			-				(2,628,961)	(2,628,961)			-				(2,628,961)	(2,628,961)		111	
112	3400990	Fund Shift Federal Grants Trust Fund to General Revenue Due to Federal Medical Assistance Percentage - Add			2,628,961					2,628,961			2,628,961					2,628,961		112	
113	3401470	Changes to Federal Financial Participation Rate - State			593,310					593,310			593,310					593,310		113	
114	3401480	Changes to Federal Financial Participation Rate - Federal			-				(593,310)	(593,310)			-				(593,310)	(593,310)		114	
115	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	625,000				625,000			-	625,000				625,000		115	
116	36123C0	Child Welfare Software and Enterprise Architecture Modernization			-	12,702,460			12,297,540	25,000,000			-	8,891,722			8,608,278	17,500,000		116	
117	36240C0	Information Technology Licensing Renewals			1,387,798			158,645	758,962	2,305,405			1,387,798			158,645	758,962	2,305,405		117	
118	36260C0	Enterprise Wireless Access Points (WAPS) Replacements			-					-			-	1,700,000				1,700,000		118	
119	36270C0	Close Loop Referral Service Licenses			243,469					243,469			243,469					243,469		119	
119a	36302C0	ESS Customer Call Center Platform Maintenance Costs			-					-			442,301				397,814	840,115		119a	
120	36316C0	Florida System Modernization			-	11,589,066			25,035,934	36,625,000			-	11,589,066			25,035,934	36,625,000		120	
121	36356C0	Electronic Health Records - Mental Health Treatment Facilities			-	3,000,000				3,000,000			-	6,000,000				6,000,000		121	
122	36360C0	Hotline Operations			540,000	460,000				1,000,000			540,000	460,000				1,000,000		122	

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123	36370C0	Mental Health Facilities Safety and Security System Upgrades			22,620	3,167,500				3,190,120			22,620	3,167,500				3,190,120	123
124	36385C0	Public Assistance Fraud Prevention Triage			-					-			-	464,151		6,485	1,113,188	1,583,824	124
125	36390C0	ESS Call Center Enhancement - Artificial Intelligence			-					-			-					-	125
126	36395C0	Customer Call Center Text Messaging			-	204,413			295,587	500,000			204,413				295,587	500,000	126
127	4000120	Implement Anti-Ligature Improvements to Comply with Federal Regulation			-	1,500,000				1,500,000			-	1,500,000				1,500,000	127
128	4000210	Foster Parent Cost of Living Adjustment Growth Rate			1,793,218				897,908	2,691,126			1,793,218				897,908	2,691,126	128
129	4000265	Healthy Families Workforce Stabilization			2,000,000					2,000,000			2,000,000					2,000,000	129
130	4000290	Behavioral Qualified Residential Treatment Program			3,830,239					3,830,239			3,830,239				1,830,911	5,661,150	130
130a	4000400	Electronic Immigration Status Verification								-			405,914				396,805	802,719	130a
131	4000576	Domestic Violence Program Planning, Training and Technical Assistance			500,000					500,000			500,000					500,000	131
132	4000870	Local Prevention Grant Program			-				6,700,102	6,700,102			-				6,700,102	6,700,102	132
133	4001360	State Opioid Response Grant Budget Authority Request			-				3,581,752	3,581,752			-				3,581,752	3,581,752	133
134	4001640	Expand and Enhance 988 Suicide and Crisis Lifeline Services			2,567,586					2,567,586			2,567,586					2,567,586	134
135	4001770	Substance Abuse and Mental Health (SAMH) Block Grant			-				17,878,864	17,878,864			-				17,878,864	17,878,864	135
136	4001780	Elder Justice Act			-				1,042,877	1,042,877			-				1,042,877	1,042,877	136
137	4002150	Sheriff Child Protective Investigations Transition with the Department Add			6,366,384				6,043,097	12,409,481			6,366,384				6,043,097	12,409,481	137
138	4002160	Sheriff Child Protective Investigations Transition with the Department Deduct			(6,366,384)				(6,043,097)	(12,409,481)			(6,366,384)				(6,043,097)	(12,409,481)	138
139	4002410	Continuation Funding for Hope Line Agents			-				1,421,377	1,421,377			-				1,421,377	1,421,377	139
140	4002420	Continuation Funding for Behavioral Health Consultants			-				1,612,980	1,612,980			-				1,612,980	1,612,980	140
141	4002430	Children's Justice Act Task Force Initiatives			-				1,343,922	1,343,922			-				1,343,922	1,343,922	141
142	4002440	Increase Collaboration for Victim Services for Domestic Violence (STOP)			-				8,082,791	8,082,791			-				8,082,791	8,082,791	142
143	4002450	Human Trafficking Emergency Bed Expansion			4,993,200					4,993,200			4,993,200					4,993,200	143
144	4002460	Human Trafficking Operational Response Expansion	9.00	539,067	927,861	50,895				978,756	9.00	539,067	927,861	50,895				978,756	144
145	4002470	Independent Living Expansion			8,110,140					8,110,140			8,110,140					8,110,140	145
146	4002480	Addressing Domestic Violence Services Waitlist and Child Welfare Services			10,012,500					10,012,500			10,012,500					10,012,500	146
147	4002520	Office of Licensing Workforce Stabilization			335,271					335,271			335,271					335,271	147
148	4002530	Child Care School Readiness Increase			-				555,683	555,683			-				555,683	555,683	148
149	4002560	988 State and Territory Improvement Grant			-				7,970,437	7,970,437			-				7,970,437	7,970,437	149
150	4002570	Medicaid Eligibility Determinations (FEDERAL DATA SERVICES HUB)			-					-			-					-	150
151	4002580	Mailing Operations (EXCELA)			-	728,867			730,635	1,459,502			-	728,867			730,635	1,459,502	151
152	4002590	Customer Call Center			4,559,655	453,134			7,248,655	12,261,444			4,559,655	1,613,801			8,927,017	15,100,473	152
153	4003200	Adoption Incentive Benefits for State Employees and Other Applicants			9,822,530					9,822,530			2,250,000					2,250,000	153
154	4004510	Central Receiving Facilities - Grant Program			4,343,794					4,343,794			4,343,794					4,343,794	154
155	4004580	Cost of Living Adjustment - Mental Health Contracted Agencies			4,504,049					4,504,049			4,504,049					4,504,049	155
156	4004960	Auditing Services for Settlement Monitoring			-	1,946,700				1,946,700			-	1,946,700				1,946,700	156
157	4004990	Increasing Mental Health Rehabilitation Services and Supported Employment for Individuals with Mental Illness			-					-			500,000					500,000	157
158	4006010	Maintenance Adoption Subsidy and Other Adoption Assistance			6,646,298				6,897,366	13,543,664			6,646,298				6,897,366	13,543,664	158
159	4300030	Opioid Settlement - Applied Research			-			1,000,000		1,000,000			-			1,000,000		1,000,000	159
160	4300040	Opioid Settlement - Coordinated Opioid Recovery (CORE)			-			5,000,000		5,000,000			-			5,000,000		5,000,000	160
161	4300050	Opioid Settlement - Court Diversion Program			-			4,000,000		4,000,000			-			6,000,000		6,000,000	161
162	4300070	Opioid Settlement - On-Demand Mobile Medication Assisted Treatment			-			4,500,000		4,500,000			-			4,500,000		4,500,000	162
163	4300080	Opioid Settlement - Hospital Bridge Programs			-			2,000,000		2,000,000			-			2,000,000		2,000,000	163
164	4300120	Opioid Settlement - Naloxone			-			6,252,352		6,252,352			-			6,252,352		6,252,352	164
165	4300130	Opioid Settlement - Prevention and Media Campaigns			-			15,000,000		15,000,000			-			20,000,000		20,000,000	165
166	4300140	Opioid Settlement - Peer Supports and Recovery Community Organizations			-			6,000,000		6,000,000			-			7,500,000		7,500,000	166

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House Offer #2**

			House Offer #2							Senate Offer #1									
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
167	4300150	Opioid Settlement - Recovery Housing			-			9,500,000		9,500,000			-			9,500,000		9,500,000	167
168	4300160	Opioid Settlement - Non-Qualified Counties			-			16,220,944		16,220,944			-			16,220,944		16,220,944	168
169	4300190	Opioid Settlement - Treatment and Recovery Support Services			-			8,177,391		8,177,391			-			11,177,391		11,177,391	169
170	4402080	Automated Employment and Income Verification			-	9,661,438			10,366,062	20,027,500			-	9,661,438			10,366,062	20,027,500	170
170a	4400135	Increase Personal Needs Allowance for Optional State Supplementation Program								-		6,669,424						6,669,424	170a
171	6P00600	Children and Families Services			-	46,495,507		12,305,422		58,800,929			-	66,253,603		6,750,000		73,003,603	171
172	990G000	Grants and Aids - Fixed Capital Outlay			-					-			-					-	172
173	140600	G/A- Human Services Fac			-	24,271,351		14,763,964		39,035,315			-	21,849,473		750,000		22,599,473	173
174	990M000	Maintenance and Repair			-					-			-					-	174
175	080751	HRS/Cap Needs/Cen Mqd Facs			-	19,691,512				19,691,512			-	6,500,000				6,500,000	175
176	Total	CHILDREN & FAMILIES	12,974.75	669,471,842	2,612,477,109	137,705,596	-	231,433,721	1,648,939,970	4,630,556,396	12,974.75	669,471,842	2,627,384,434	145,485,461	-	223,370,820	1,671,439,158	4,667,679,873	176
177																			177
178		ELDER AFFAIRS																	178
179	1100001	Startup (OPERATING)	418.00	21,405,456	206,826,506			1,923,708	170,772,536	379,522,750	418.00	21,405,456	206,826,506			1,923,708	170,772,536	379,522,750	179
180	2000230	Transfer Positions from Home and Community Based Services to Executive Direction - Add	1.00	52,559	78,242					78,242	1.00	52,559	78,242					78,242	180
181	2000240	Transfer Positions from Home and Community Based Services to Executive Direction - Deduct	(1.00)	(52,559)	(78,242)					(78,242)	(1.00)	(52,559)	(78,242)					(78,242)	181
182	2000250	Transfer Positions from Office of Public & Professional Guardian to Office of General Counsel - Add	1.00	77,700	81,326			28,574		109,900	1.00	77,700	81,326			28,574		109,900	182
183	2000260	Transfer Positions from Office of Public & Professional Guardian to Office of General Counsel - Deduct	(1.00)	(77,700)	(81,326)			(28,574)		(109,900)	(1.00)	(77,700)	(81,326)			(28,574)		(109,900)	183
184	2000270	Transfer Positions from Executive Direction to Home and Community Based Services - Add	2.00	196,221	88,998				180,301	269,299	2.00	196,221	88,998				180,301	269,299	184
185	2000280	Transfer Positions from Executive Direction to Home and Community Based Services - Deduct	(2.00)	(196,221)	(88,998)				(180,301)	(269,299)	(2.00)	(196,221)	(88,998)				(180,301)	(269,299)	185
186	2000290	Transfer Positions from Consumer Advocate Services to Home and Community Based Services - Add			45,180					45,180			45,180					45,180	186
187	2000300	Transfer Positions from Consumer Advocate Services to Home and Community Based Services - Deduct			(45,180)					(45,180)			(45,180)					(45,180)	187
188	2000310	Transfer Positions from Home and Community Based Services to the Bureau of Information Technology - Add	1.00	52,069	38,824				38,824	77,648	1.00	52,069	38,824				38,824	77,648	188
189	2000320	Transfer Positions from Home and Community Based Services to the Bureau of Information Technology - Deduct	(1.00)	(52,069)	(38,824)				(38,824)	(77,648)	(1.00)	(52,069)	(38,824)				(38,824)	(77,648)	189
190	2000330	Salaries Stabilization - Deduct			(490,113)				(275,298)	(765,411)			(490,113)				(275,298)	(765,411)	190
191	2000340	Salaries Stabilization - Add		535,878	490,113				275,298	765,411		535,878	490,113			275,298	765,411		191
192	2000350	Move Legal Services Development to Executive Direction - Deduct			(416,326)				(101,348)	(517,674)			(416,326)				(101,348)	(517,674)	192
193	2000360	Move Legal Services Development to Executive Direction - Add			416,326				101,348	517,674			416,326				101,348	517,674	193
194	2000370	Ops Technical Support Staff Conversion - Add	9.00	420,520	11,051				543,976	555,027	9.00	420,520	11,051				543,976	555,027	194
195	2000380	Ops Technical Support Staff Conversion - Deduct			(8,702)				(396,744)	(405,446)			(8,702)				(396,744)	(405,446)	195
196	2503080	Direct Billing for Administrative Hearings			3,240				3,240				3,240					3,240	196
197	3000120	Florida Alzheimer 's Center of Excellence (FACE)	2.00	120,000	2,065,428					2,065,428	2.00	120,000	2,065,428					2,065,428	197
198	3000170	Increase Contracted Services Additional Budget Authority			-				2,609,483	2,609,483			-				2,609,483	2,609,483	198
199	3000180	Older American Act Additional Budget Authority			-				52,770,390	52,770,390			-				52,770,390	52,770,390	199
200	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	724,888				724,888			-	724,888				724,888	200
201	36207C0	Enterprise Client Information and Registration Tracking System (ECIRTS) Project			-	954,645			1,868,077	2,822,722			-	954,645			1,868,077	2,822,722	201
202	36220C0	Network Infrastructure Upgrade and Managed Services			-	517,600				517,600			-	517,600				517,600	202
203	4100A00	Monitoring Quality Assurance Administrative Assistant II to Government Operations Consultant II Reclass		10,953	3,319				9,958	13,277		10,953	3,319				9,958	13,277	203
204	4100040	Alzheimer 's Disease Initiative - Frail Elders Waiting for Services			4,000,000					4,000,000			4,000,000					4,000,000	204
205	4100200	Serve Additional Clients In the Community Care for the Elderly (CCE) Program			6,000,000					6,000,000			6,000,000					6,000,000	205

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House Offer #2**

			House Offer #2								Senate Offer #1								
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206	4100210	Serve Additional Clients In the Home Care for the Elderly (HCE) Program			5,000,000					5,000,000			5,000,000					5,000,000	206
207	4900110	Senior Housing			-	6,500,000				6,500,000			-					-	207
208	4900120	Senior Legal Helpline and Elder Law Website			100,000					100,000			100,000					100,000	208
209	4900130	Increase Office of Public & Professional Guardian Funding			1,383,043					1,383,043			1,383,043					1,383,043	209
210	4900190	Longterm Care Ombudsman Program Staff Funding and Additional Positions	2.00	110,000	81,131	2,128			102,735	185,994	2.00	110,000	81,131	2,128			102,735	185,994	210
211	4900240	Emergency Home Energy Assistance Program			-				436,236	436,236			-				436,236	436,236	211
212	6P00650	Elder Services			-	9,713,944				9,713,944			-	8,423,043				8,423,043	212
213	990G000	Grants and Aids - Fixed Capital Outlay			-					-			-					-	213
214	140080	G/A-Senior Citizen Centers			-	2,850,890				2,850,890			-	4,319,839				4,319,839	214
215	Total	ELDER AFFAIRS	431.00	22,602,807	225,465,016	21,264,095	-	1,923,708	228,716,647	477,369,466	431.00	22,602,807	225,465,016	14,942,143	-	1,923,708	228,716,647	471,047,514	215
216																			216
217		HEALTH																	217
218	1100001	Startup (OPERATING)	12,879.01	670,937,953	753,385,139		83,785,461	1,184,554,770	1,834,718,117	3,856,443,487	12,879.01	670,937,953	753,385,139		83,785,461	1,184,554,770	1,834,718,117	3,856,443,487	218
218a	1601590	Continuation of Budget Amendment for County Health Department Transfer Between Categories						15,000,000		15,000,000			-			15,000,000		15,000,000	218a
219	1700260	Transfer Children 's Medical Services (CMS) Managed Care Contract to AHCA - Deduct			-					-	(4.00)	(193,304)	-					-	219
220	1700550	Transfer Environmental Health Programs to the Department of Environmental Protection	(32.00)	(1,304,822)	-			(2,257,423)		(2,257,423)	(32.00)	(1,304,822)	(112,437)			(2,257,423)		(2,369,860)	220
221	1802460	Reorganization Public Health Research Program - Add			-					-			-					-	221
222	1802470	Reorganization Public Health Research Program - Deduct			-					-			-					-	222
223	2000800	Realign the Florida Cancer Innovation Fund Appropriation Categories - Add			20,000,000					20,000,000			20,000,000					20,000,000	223
224	2000810	Realign the Florida Cancer Innovation Fund Appropriation Categories - Deduct			(20,000,000)					(20,000,000)			(20,000,000)					(20,000,000)	224
225	2001250	Transfer Cms Safety Net Program Funding to a Special Category - Add			-					-			2,500,000					2,500,000	225
226	2001260	Transfer Cms Safety Net Program Funding to a Special Category - Deduct			-					-			(2,500,000)					(2,500,000)	226
226a	2002020	Technical Adjustment - Realign Budget Between Budget Entities - Add			29,202			35,541		64,743			29,202			35,541		64,743	226a
226b	2002030	Technical Adjustment - Realign Budget Between Budget Entities - Deduct			(29,202)			(35,541)		(64,743)			(29,202)			(35,541)		(64,743)	226b
226c	2002040	Technical Adjustment - Realign Budget Between Categories - Add			544,000				24,060,445	24,604,445			544,000				24,060,445	24,604,445	226c
226d	2002050	Technical Adjustment - Realign Budget Between Categories - Deduct			(544,000)			(1,159,089)	(22,901,356)	(24,604,445)			(544,000)			(1,159,089)	(22,901,356)	(24,604,445)	226d
227	2401510	Motor Vehicle Replacement - Medical Quality Assurance Investigative Services Unit			-			250,286		250,286			-		250,286			250,286	227
228	2401540	Additional Motor Vehicles - Department of Health			-			1,106,098		1,106,098			-		1,106,098			1,106,098	228
229	2503080	Direct Billing for Administrative Hearings			-			110,949	13,266	124,215			-		110,949	13,266		124,215	229
230	3200030	Delete Unfunded Budget			-			(4,451,824)		(4,451,824)			-					-	230
231	33V0070	Reduce Children 's Medical Services (CMS) Managed Care Contract Staffing Due to Transfer to Ahca			-					-	(22.00)	(1,209,649)	-			(51,211,969)	(133,475,710)	(184,687,679)	231
232	33V1620	Vacant Position Reductions	(281.70)	(2,522,088)	-			(7,150,374)		(7,150,374)			-					-	232
233	3300720	Eliminate Home and Community Based Services Waiver Unfunded Budget - Brain and Spinal Cord			-					-			-					-	233
234	3300721	Eliminate Excess Budget Authority			-			(2,505,111)		(2,505,111)			-		(2,505,111)			(2,505,111)	234
235	3303360	Reduce/Elminate - Manatee County Rural Health Services			(82,283)					(82,283)			-					-	235
236	3402050	Fund Shift from Epilepsy Services Trust Fund to General Revenue - Add			500,000					500,000			500,000					500,000	236
237	3402060	Fund Shift from Epilepsy Services Trust Fund to General Revenue - Deduct			-			(500,000)		(500,000)			-		(500,000)			(500,000)	237
238	3403010	Fund Shift Bureau of Public Health Laboratories - Deduct	(58.00)	(2,956,633)	-			(9,735,892)		(9,735,892)	(58.00)	(2,956,633)	-		(9,735,892)			(9,735,892)	238
239	3403020	Fund Shift Bureau of Public Health Laboratories - Add	58.00	2,956,633	9,735,892					9,735,892	58.00	2,956,633	9,735,892					9,735,892	239

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240	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-			1,612,960		1,612,960						1,612,960		1,612,960	240	
241	36210C0	Information Technology Systems - Network Structure Modification			-	1,660,000				1,660,000							10,742,000	10,742,000	241	
242	36220C0	Data Modernization Initiative - Public Health Workforce Grant			-					-							7,499,200	7,499,200	242	
243	36328C0	Children 's Medical Services - Early Steps Administrative System			-				3,850,936	3,850,936								3,850,936	3,850,936	243
244	36360C0	Medical Quality Assurance - Licensure and Enforcement System			-					-						5,000,000		5,000,000	244	
245	36370C0	Health Management System - State Match			-			221,813		221,813						221,813		221,813	245	
246	36380C0	Health Management System - Data Modernization Initiative			-	850,000				850,000							850,000	850,000	246	
247	36390C0	Florida Cancer Data System Enhancements			-	788,642				788,642								788,642	247	
247a	4102200	Early Intervention Services Rate Increase			-					-							2,359,643	2,359,643	247a	
248	4300210	Funding for Alzheimer 's Research			-	3,000,000				3,000,000									248	
249	4309000	Tobacco Constitutional Amendment			-			3,601,060		3,601,060									3,601,060	249
250	4600420	Strong Florida Moms			-	87,600	368,600			456,200			87,600	368,600					456,200	250
250a	4600430	Medical Quality Assurance - Increase to Contracted Services			-					-						3,106,113		3,106,113	250a	
251	4800101	Statewide Fetal Alcohol Spectrum Disorder Program	2.00	132,148	1,205,061	510,134				1,715,195	2.00	132,148	1,205,061	510,134					1,715,195	251
252	5300360	Early Steps Program Quality Improvement and Enhancement			-				7,279,192	7,279,192							7,279,192	7,279,192	252	
253	5300380	Children 's Medical Services Additional Federal Grant Funding			-				2,255,000	2,255,000							2,255,000	2,255,000	253	
254	5500050	Public Health Laboratories Equipment Maintenance			-	6,752,161				6,752,161			6,752,161					6,752,161	254	
255	6P00640	Health Services			-	47,129,908				47,129,908				49,956,312				49,956,312	255	
256	6200080	Mary Brogan Breast and Cervical Cancer Early Detection Program			-					-			1,171,675					1,171,675	256	
257	6200125	Sickle Cell Treatment and Research			-	10,000,000				10,000,000			10,000,000					10,000,000	257	
258	6200140	Florida Cancer Innovation Fund			-	40,000,000		40,000,000		80,000,000			40,000,000		40,000,000			80,000,000	258	
259	6201350	Routine Screening Expansion for HIV, Hepatitis, and Syphilis			-	5,261,699		3,261,449		8,523,148			2,520,783		952,623			3,473,406	259	
260	6401570	Family Violence Prevention and Services / Rape Crisis Services and Supports			-				5,585,181	5,585,181							5,585,181	5,585,181	260	
261	6401580	Merlin System Funding			-	2,900,000				2,900,000						2,900,000	2,900,000	2,900,000	261	
262	6401590	Contracted Services Authority Increase			-			4,560,875		4,560,875					4,560,875			4,560,875	262	
263	990G000	Grants and Aids - Fixed Capital Outlay			-					-									-	263
264	140423	Rural Hospitals			-	10,000,000				10,000,000			10,000,000					10,000,000	264	
265	140998	G/A-Hlth Facilities			-	14,431,614				14,431,614				24,391,614				24,391,614	265	
266	990M000	Maintenance and Repair			-					-									-	266
267	081108	Hlth Fac Repair/Maint-Stw			-	2,000,000				2,000,000				2,000,000				2,000,000	267	
268	140430	Maintenance and Repair			-			3,000,000		3,000,000					3,000,000			3,000,000	268	
269	990S000	Special Purpose			-					-									-	269
270	081108	Hlth Fac Repair/Maint-Stw			-	5,129,200		3,257,300		8,386,500				4,429,200		3,257,300		7,686,500	270	
271	084093	Cnst/Reno/Equip-Chu			-			952,500		952,500						952,500		952,500	271	
272	Total	HEALTH	12,567.31	667,243,191	840,533,911	75,079,456	87,386,521	1,230,129,287	1,854,860,781	4,087,989,956	12,823.01	668,362,326	836,034,516	81,655,860	87,386,521	1,196,316,803	1,745,735,914	3,947,129,614	272	
273																				273
274		VETERANS' AFFAIRS																		274
275	1100001	Startup (OPERATING)	1,500.00	73,529,896	26,780,007			116,338,308	40,178,448	183,296,763	1,500.00	73,529,896	26,780,007			116,338,308	40,178,448	183,296,763	275	
276	2402350	Additional Medical/Non-Medical and Recreational Equipment and Furniture In State Veterans' Homes			-			309,264	645,253	954,517					309,264	645,253		954,517	276	
277	3000030	Division of Benefits and Assistance Bureau of Field Services Staffing Increases	6.00	304,734	-			549,348		549,348	10.00	507,890	848,525	67,060				915,585	277	
278	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	587,045				587,045								587,045	587,045	278
279	36203C0	Executive Direction and Support Services Increase Budget for Information Technology Equipment			-	126,462	366,362			492,824			126,462	366,362				492,824	279	

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services
House Offer #2**

			House Offer #2							Senate Offer #1									
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
280	36204C0	Executive Direction and Support Services Increase Budget for Information Technology Security Modernization				187,348				187,348				187,348				187,348	280
281	4000120	Florida Department of Veterans' Affairs, Florida Is for Veterans Inc., Grants and Aid - Vets Program								2,000,000								2,000,000	281
282	4601850	Division of Veterans Benefits and Assistance - Veterans Dental Care Grant Program								1,000,000								1,000,000	282
283	6P00500	Veterans' Services								7,850,350								7,850,350	283
284	990G000	Grants and Aids - Fixed Capital Outlay																	284
285	140085	Grants and Aids - Fco								2,900,000								2,900,000	285
286	990M000	Maintenance and Repair																	286
287	080859	Maint/Rep/Res Fac/Veterans						8,000,000										8,000,000	287
288	990P000	Increased Capacity																	288
289	080065	St Nursing Home/Collier Co														35,700,000	66,300,000	112,000,000	289
290	Total	VETERANS' AFFAIRS	1,506.00	73,834,630	27,093,817	14,703,757	-	125,196,920	40,823,701	207,818,195	1,510.00	74,037,786	27,942,342	24,694,467	-	152,347,572	107,123,701	312,108,082	290
291	Grand Total		31,795.56	1,643,918,209	15,704,275,308	338,900,000	375,455,627	5,580,831,032	24,270,371,454	46,269,833,421	32,118.76	1,652,275,267	15,698,786,503	338,900,000	375,455,627	5,568,847,485	24,336,881,223	46,318,870,838	291